INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01	01001		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
01			**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	02001	911O	8	92.001,48	1,01%	-92.001,48	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02	02001		**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
02			**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	03001	912M	8	38.279,72	2,40%	-18.000,00	-1,13%	1.592.548,00	20.279,72	1,27%	1.612.827,72	101,27%
03	03001		**8**	**38.279,72**	**2,40%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.279,72**	**1,27%**	**1.612.827,72**	**101,27%**
03			**8**	**38.279,72**	**2,40%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.279,72**	**1,27%**	**1.612.827,72**	**101,27%**
04	04001	331M	27	1.020.434,37	3,91%	-166.420,00	-0,64%	26.091.350,00	854.014,37	3,27%	26.945.364,37	103,27%
04	04001		**27**	**1.020.434,37**	**3,91%**	**-166.420,00**	**-0,64%**	**26.091.350,00**	**854.014,37**	**3,27%**	**26.945.364,37**	**103,27%**
04	04010	333A	30	416.030,17	3,44%	-156.614,33	-1,29%	12.107.016,00	259.415,84	2,14%	12.366.431,84	102,14%
04	04010	334A	36	4.571.436,91	7,35%	-690.010,49	-1,11%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
04	04010		**66**	**4.987.467,08**	**6,71%**	**-846.624,82**	**-1,14%**	**74.334.343,00**	**4.140.842,26**	**5,57%**	**78.475.185,26**	**105,57%**
04	04011	332A	27	133.800,87	1,89%	-128.289,00	-1,81%	7.081.255,00	5.511,87	0,08%	7.086.766,87	100,08%
04	04011	332B	36	1.100.355,12	2,78%	-1.230.618,35	-3,10%	39.637.819,00	-130.263,23	-0,33%	39.507.555,77	99,67%
04	04011	337C	37	1.333.476,31	9,13%	-1.359.000,69	-9,31%	14.597.896,00	-25.524,38	-0,17%	14.572.371,62	99,83%
04	04011		**100**	**2.567.632,30**	**4,19%**	**-2.717.908,04**	**-4,43%**	**61.316.970,00**	**-150.275,74**	**-0,25%**	**61.166.694,26**	**99,75%**
04	04012	432A	36	48.473.900,75	50,73%	-48.319.318,28	-50,57%	95.544.975,00	154.582,47	0,16%	95.699.557,47	100,16%
04	04012		**36**	**48.473.900,75**	**50,73%**	**-48.319.318,28**	**-50,57%**	**95.544.975,00**	**154.582,47**	**0,16%**	**95.699.557,47**	**100,16%**
04	04013	333A	25	199.392,99	4,22%	-123.263,74	-2,61%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
04	04013		**25**	**199.392,99**	**4,22%**	**-123.263,74**	**-2,61%**	**4.727.132,00**	**76.129,25**	**1,61%**	**4.803.261,25**	**101,61%**
04	04014	336A	49	7.760.862,85	14,17%	-6.834.261,60	-12,48%	54.758.258,00	926.601,25	1,69%	55.684.859,25	101,69%
04	04014		**49**	**7.760.862,85**	**14,17%**	**-6.834.261,60**	**-12,48%**	**54.758.258,00**	**926.601,25**	**1,69%**	**55.684.859,25**	**101,69%**
04			**303**	**65.009.690,34**	**20,52%**	**-59.007.796,48**	**-18,63%**	**316.773.028,00**	**6.001.893,86**	**1,89%**	**322.774.921,86**	**101,89%**
07	07001	942M	51	26.838.052,53	10,68%	-1.355.494,17	-0,54%	251.345.065,00	25.482.558,36	10,14%	276.827.623,36	110,14%
07	07001		**51**	**26.838.052,53**	**10,68%**	**-1.355.494,17**	**-0,54%**	**251.345.065,00**	**25.482.558,36**	**10,14%**	**276.827.623,36**	**110,14%**
07	07010	942O	28	9.881.930,26	42,76%	-8.731.479,40	-37,78%	23.112.070,00	1.150.450,86	4,98%	24.262.520,86	104,98%
07	07010		**28**	**9.881.930,26**	**42,76%**	**-8.731.479,40**	**-37,78%**	**23.112.070,00**	**1.150.450,86**	**4,98%**	**24.262.520,86**	**104,98%**
07	07011	942N	28	18.472.249,06	10,78%	-18.520.086,71	-10,81%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
07	07011		**28**	**18.472.249,06**	**10,78%**	**-18.520.086,71**	**-10,81%**	**171.287.940,00**	**-47.837,65**	**-0,03%**	**171.240.102,35**	**99,97%**
07	07012	928M	23	2.671.685,44	6,36%	-1.868.091,54	-4,45%	42.013.089,00	803.593,90	1,91%	42.816.682,90	101,91%
07	07012		**23**	**2.671.685,44**	**6,36%**	**-1.868.091,54**	**-4,45%**	**42.013.089,00**	**803.593,90**	**1,91%**	**42.816.682,90**	**101,91%**
07			**130**	**57.863.917,29**	**11,86%**	**-30.475.151,82**	**-6,25%**	**487.758.164,00**	**27.388.765,47**	**5,62%**	**515.146.929,47**	**105,62%**
11	11001	924M	48	10.503.984,40	22,52%	-5.560.875,16	-11,92%	46.651.676,00	4.943.109,24	10,60%	51.594.785,24	110,60%
11	11001		**48**	**10.503.984,40**	**22,52%**	**-5.560.875,16**	**-11,92%**	**46.651.676,00**	**4.943.109,24**	**10,60%**	**51.594.785,24**	**110,60%**
11	11010	131M	16	43.717,56	3,96%	-82.325,00	-7,46%	1.103.359,00	-38.607,44	-3,50%	1.064.751,56	96,50%
11	11010	132A	40	52.190.431,14	55,17%	-2.844.769,60	-3,01%	94.601.506,00	49.345.661,54	52,16%	143.947.167,54	152,16%
11	11010	932O	23	49.836,79	1,79%	-439.676,55	-15,76%	2.789.561,00	-389.839,76	-13,97%	2.399.721,24	86,03%
11	11010		**79**	**52.283.985,49**	**53,08%**	**-3.366.771,15**	**-3,42%**	**98.494.426,00**	**48.917.214,34**	**49,66%**	**147.411.640,34**	**149,66%**
11	11011	134A	85	21.586.513,87	10,98%	-14.041.089,51	-7,14%	196.526.377,00	7.545.424,36	3,84%	204.071.801,36	103,84%
11	11011		**85**	**21.586.513,87**	**10,98%**	**-14.041.089,51**	**-7,14%**	**196.526.377,00**	**7.545.424,36**	**3,84%**	**204.071.801,36**	**103,84%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	21	496.717,19	5,46%	-658.708,47	-7,24%	9.102.849,00	-161.991,28	-1,78%	8.940.857,72	98,22%
11	11014		**21**	**496.717,19**	**5,46%**	**-658.708,47**	**-7,24%**	**9.102.849,00**	**-161.991,28**	**-1,78%**	**8.940.857,72**	**98,22%**
11	11015	921T	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
11	11015		**22**	**5.604.755,43**	**66,60%**	**-423.006,95**	**-5,03%**	**8.415.628,00**	**5.181.748,48**	**61,57%**	**13.597.376,48**	**161,57%**
11	11016	921Q	16	415.915,63	8,62%	-168.075,90	-3,48%	4.827.599,00	247.839,73	5,13%	5.075.438,73	105,13%
11	11016		**16**	**415.915,63**	**8,62%**	**-168.075,90**	**-3,48%**	**4.827.599,00**	**247.839,73**	**5,13%**	**5.075.438,73**	**105,13%**
11	11018	921U	41	241.229,53	7,05%	-223.050,35	-6,52%	3.420.722,00	18.179,18	0,53%	3.438.901,18	100,53%
11	11018		**41**	**241.229,53**	**7,05%**	**-223.050,35**	**-6,52%**	**3.420.722,00**	**18.179,18**	**0,53%**	**3.438.901,18**	**100,53%**
11	11019	334D	32	3.282.862,27	109,33%	-782.973,51	-26,08%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
11	11019		**32**	**3.282.862,27**	**109,33%**	**-782.973,51**	**-26,08%**	**3.002.759,00**	**2.499.888,76**	**83,25%**	**5.502.647,76**	**183,25%**
11	11020	921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
11	11020		**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
11	11022	112B	23	2.562.685,50	3,39%	-3.476.032,88	-4,59%	75.682.237,00	-913.347,38	-1,21%	74.768.889,62	98,79%
11	11022	112C	26	4.779.074,87	1,44%	-4.734.439,55	-1,42%	332.755.971,00	44.635,32	0,01%	332.800.606,32	100,01%
11	11022		**49**	**7.341.760,37**	**1,80%**	**-8.210.472,43**	**-2,01%**	**408.438.208,00**	**-868.712,06**	**-0,21%**	**407.569.495,94**	**99,79%**
11	11023	112A	39	6.344.874,72	5,82%	-6.026.401,45	-5,53%	108.996.689,00	318.473,27	0,29%	109.315.162,27	100,29%
11	11023		**39**	**6.344.874,72**	**5,82%**	**-6.026.401,45**	**-5,53%**	**108.996.689,00**	**318.473,27**	**0,29%**	**109.315.162,27**	**100,29%**
11	11104	114A	50	441.265,60	1,08%	-374.144,73	-0,92%	40.783.201,00	67.120,87	0,16%	40.850.321,87	100,16%
11	11104		**50**	**441.265,60**	**1,08%**	**-374.144,73**	**-0,92%**	**40.783.201,00**	**67.120,87**	**0,16%**	**40.850.321,87**	**100,16%**
11	11120	134M	34	3.272.885,37	17,45%	-406.703,00	-2,17%	18.759.807,00	2.866.182,37	15,28%	21.625.989,37	115,28%
11	11120		**34**	**3.272.885,37**	**17,45%**	**-406.703,00**	**-2,17%**	**18.759.807,00**	**2.866.182,37**	**15,28%**	**21.625.989,37**	**115,28%**
11	11205	921R	16	1.436.309,47	18,75%	-153.708,26	-2,01%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
11	11205		**16**	**1.436.309,47**	**18,75%**	**-153.708,26**	**-2,01%**	**7.660.535,00**	**1.282.601,21**	**16,74%**	**8.943.136,21**	**116,74%**
11			**542**	**113.257.715,08**	**11,84%**	**-40.439.994,47**	**-4,23%**	**956.445.058,00**	**72.817.720,61**	**7,61%**	**1.029.262.778,61**	**107,61%**
12	12001	923M	42	5.459.271,55	13,94%	-233.782,64	-0,60%	39.157.535,00	5.225.488,91	13,34%	44.383.023,91	113,34%
12	12001		**42**	**5.459.271,55**	**13,94%**	**-233.782,64**	**-0,60%**	**39.157.535,00**	**5.225.488,91**	**13,34%**	**44.383.023,91**	**113,34%**
12	12013	431A	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
12	12013	492A	20	59.740,83	1,00%	-204.283,31	-3,42%	5.981.241,00	-144.542,48	-2,42%	5.836.698,52	97,58%
12	12013		**36**	**156.042,38**	**0,62%**	**-319.772,46**	**-1,26%**	**25.332.161,00**	**-163.730,08**	**-0,65%**	**25.168.430,92**	**99,35%**
12	12014	921M	19	140.508,18	1,79%	-335.505,85	-4,27%	7.853.658,00	-194.997,67	-2,48%	7.658.660,33	97,52%
12	12014		**19**	**140.508,18**	**1,79%**	**-335.505,85**	**-4,27%**	**7.853.658,00**	**-194.997,67**	**-2,48%**	**7.658.660,33**	**97,52%**
12	12015	921V	4	403.188,86	21,30%	-54.292,55	-2,87%	1.892.491,00	348.896,31	18,44%	2.241.387,31	118,44%
12	12015	931N	6	80.715,30	1,58%	0,00	0,00%	5.099.269,00	80.715,30	1,58%	5.179.984,30	101,58%
12	12015		**10**	**483.904,16**	**6,92%**	**-54.292,55**	**-0,78%**	**6.991.760,00**	**429.611,61**	**6,14%**	**7.421.371,61**	**106,14%**
12	12016	932M	16	75.625,79	0,20%	-451.591,08	-1,22%	37.157.183,00	-375.965,29	-1,01%	36.781.217,71	98,99%
12	12016		**16**	**75.625,79**	**0,20%**	**-451.591,08**	**-1,22%**	**37.157.183,00**	**-375.965,29**	**-1,01%**	**36.781.217,71**	**98,99%**
12	12017	931M	13	51.022,44	0,97%	-91.576,62	-1,74%	5.256.175,00	-40.554,18	-0,77%	5.215.620,82	99,23%
12	12017		**13**	**51.022,44**	**0,97%**	**-91.576,62**	**-1,74%**	**5.256.175,00**	**-40.554,18**	**-0,77%**	**5.215.620,82**	**99,23%**
12	12018	931P	19	2.120.074,39	8,10%	-331.563,82	-1,27%	26.165.189,00	1.788.510,57	6,84%	27.953.699,57	106,84%
12	12018		**19**	**2.120.074,39**	**8,10%**	**-331.563,82**	**-1,27%**	**26.165.189,00**	**1.788.510,57**	**6,84%**	**27.953.699,57**	**106,84%**
12	12019	492B	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
12	12019		**17**	**265.924,00**	**13,98%**	**-58.826,00**	**-3,09%**	**1.901.525,00**	**207.098,00**	**10,89%**	**2.108.623,00**	**110,89%**

INFORME Nº 4.4 (Consolidado):

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Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024	921N	31	7.523.203,58	34,79%	-691.985,80	-3,20%	21.625.488,00	6.831.217,78	31,59%	28.456.705,78	131,59%
12	12024		**31**	**7.523.203,58**	**34,79%**	**-691.985,80**	**-3,20%**	**21.625.488,00**	**6.831.217,78**	**31,59%**	**28.456.705,78**	**131,59%**
12	12025	923A	30	3.092.125,48	11,10%	-3.230.636,01	-11,60%	27.846.385,00	-138.510,53	-0,50%	27.707.874,47	99,50%
12	12025		**30**	**3.092.125,48**	**11,10%**	**-3.230.636,01**	**-11,60%**	**27.846.385,00**	**-138.510,53**	**-0,50%**	**27.707.874,47**	**99,50%**
12	12026	433A	7	3.105.223,42	62,46%	-132.804,43	-2,67%	4.971.501,00	2.972.418,99	59,79%	7.943.919,99	159,79%
12	12026	923C	12	60.042,04	2,05%	-59.681,90	-2,04%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
12	12026		**19**	**3.165.265,46**	**40,10%**	**-192.486,33**	**-2,44%**	**7.893.362,00**	**2.972.779,13**	**37,66%**	**10.866.141,13**	**137,66%**
12	12027	241N	35	3.905.161,50	5,51%	-1.485.368,49	-2,09%	70.915.174,00	2.419.793,01	3,41%	73.334.967,01	103,41%
12	12027		**35**	**3.905.161,50**	**5,51%**	**-1.485.368,49**	**-2,09%**	**70.915.174,00**	**2.419.793,01**	**3,41%**	**73.334.967,01**	**103,41%**
12	12028	422B	13	903.613,95	13,77%	-266.466,35	-4,06%	6.564.033,00	637.147,60	9,71%	7.201.180,60	109,71%
12	12028	463A	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
12	12028		**21**	**6.628.579,76**	**32,99%**	**-1.167.609,16**	**-5,81%**	**20.094.932,00**	**5.460.970,60**	**27,18%**	**25.555.902,60**	**127,18%**
12			**308**	**33.066.708,67**	**11,09%**	**-8.644.996,81**	**-2,90%**	**298.190.527,00**	**24.421.711,86**	**8,19%**	**322.612.238,86**	**108,19%**
14	14001	451M	59	1.687.248,38	8,45%	-3.395.103,01	-17,01%	19.958.407,00	-1.707.854,63	-8,56%	18.250.552,37	91,44%
14	14001		**59**	**1.687.248,38**	**8,45%**	**-3.395.103,01**	**-17,01%**	**19.958.407,00**	**-1.707.854,63**	**-8,56%**	**18.250.552,37**	**91,44%**
14	14010	453M	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
14	14010		**24**	**31.426.256,71**	**141,59%**	**-143.271,09**	**-0,65%**	**22.195.413,00**	**31.282.985,62**	**140,94%**	**53.478.398,62**	**240,94%**
14	14012	453A	35	3.789.458,79	1,72%	-27.095.879,82	-12,27%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
14	14012		**35**	**3.789.458,79**	**1,72%**	**-27.095.879,82**	**-12,27%**	**220.888.838,00**	**-23.306.421,03**	**-10,55%**	**197.582.416,97**	**89,45%**
14	14013	453B	27	148.178.536,97	95,77%	-59.944.201,65	-38,74%	154.721.896,00	88.234.335,32	57,03%	242.956.231,32	157,03%
14	14013		**27**	**148.178.536,97**	**95,77%**	**-59.944.201,65**	**-38,74%**	**154.721.896,00**	**88.234.335,32**	**57,03%**	**242.956.231,32**	**157,03%**
14	14203	453N	28	486.657,04	0,03%	-691.198,73	-0,04%	1.617.094.420,00	-204.541,69	-0,01%	1.616.889.878,31	99,99%
14	14203		**28**	**486.657,04**	**0,03%**	**-691.198,73**	**-0,04%**	**1.617.094.420,00**	**-204.541,69**	**-0,01%**	**1.616.889.878,31**	**99,99%**
14			**173**	**185.568.157,89**	**9,12%**	**-91.269.654,30**	**-4,49%**	**2.034.858.974,00**	**94.298.503,59**	**4,63%**	**2.129.157.477,59**	**104,63%**
15	15001	321M	71	358.784,01	1,09%	-1.298.796,49	-3,95%	32.897.317,00	-940.012,48	-2,86%	31.957.304,52	97,14%
15	15001		**71**	**358.784,01**	**1,09%**	**-1.298.796,49**	**-3,95%**	**32.897.317,00**	**-940.012,48**	**-2,86%**	**31.957.304,52**	**97,14%**
15	15002	321M	2	1.144,41	0,00%	0,00	0,00%	50.995.557,00	1.144,41	0,00%	50.996.701,41	100,00%
15	15002		**2**	**1.144,41**	**0,00%**	**0,00**	**0,00%**	**50.995.557,00**	**1.144,41**	**0,00%**	**50.996.701,41**	**100,00%**
15	15010	322A	29	2.959.856,75	2,59%	-5.422.395,62	-4,74%	114.340.307,00	-2.462.538,87	-2,15%	111.877.768,13	97,85%
15	15010		**29**	**2.959.856,75**	**2,59%**	**-5.422.395,62**	**-4,74%**	**114.340.307,00**	**-2.462.538,87**	**-2,15%**	**111.877.768,13**	**97,85%**
15	15011	322B	14	1.157.841,65	1,09%	-15.755.953,63	-14,82%	106.313.733,00	-14.598.111,98	-13,73%	91.715.621,02	86,27%
15	15011	322E	18	37.390,16	0,29%	-1.703.405,77	-13,29%	12.822.023,00	-1.666.015,61	-12,99%	11.156.007,39	87,01%
15	15011	322F	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
15	15011		**42**	**5.054.450,15**	**3,15%**	**-20.299.314,40**	**-12,64%**	**160.628.049,00**	**-15.244.864,25**	**-9,49%**	**145.383.184,75**	**90,51%**
15	15012	323M	20	17.606.992,09	1,30%	-381.014,88	-0,03%	1.352.495.970,00	17.225.977,21	1,27%	1.369.721.947,21	101,27%
15	15012		**20**	**17.606.992,09**	**1,30%**	**-381.014,88**	**-0,03%**	**1.352.495.970,00**	**17.225.977,21**	**1,27%**	**1.369.721.947,21**	**101,27%**
15	15014	322C	16	18.248.492,58	1,73%	-7.970.459,37	-0,76%	1.055.390.804,00	10.278.033,21	0,97%	1.065.668.837,21	100,97%
15	15014		**16**	**18.248.492,58**	**1,73%**	**-7.970.459,37**	**-0,76%**	**1.055.390.804,00**	**10.278.033,21**	**0,97%**	**1.065.668.837,21**	**100,97%**
15	15015	321P	30	59.458.979,01	27,57%	-2.459.946,12	-1,14%	215.650.019,00	56.999.032,89	26,43%	272.649.051,89	126,43%
15	15015	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	15015		**32**	**61.458.979,01**	**25,49%**	**-4.459.946,12**	**-1,85%**	**241.151.531,00**	**56.999.032,89**	**23,64%**	**298.150.563,89**	**123,64%**
15	15016	321M	39	2.664.395,36	6,59%	-2.557.035,15	-6,32%	40.432.732,00	107.360,21	0,27%	40.540.092,21	100,27%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	1	0,00	0,00%	-1.636,36	0,00%	1.099.828.861,00	-1.636,36	0,00%	1.099.827.224,64	100,00%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	1.113.963.736,00	0,00	0,00%	1.113.963.736,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
15	15016	322G	1	0,00	0,00%	-460.244,13	-0,40%	114.189.167,00	-460.244,13	-0,40%	113.728.922,87	99,60%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
15	15016	322P	35	9.317.619,36	2,65%	-6.565.327,95	-1,87%	351.004.702,00	2.752.291,41	0,78%	353.756.993,41	100,78%
15	15016		**76**	**11.982.014,72**	**0,42%**	**-9.584.243,59**	**-0,34%**	**2.820.699.998,00**	**2.397.771,13**	**0,09%**	**2.823.097.769,13**	**100,09%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
15	15019	466A	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
15	15019		**37**	**15.200.395,90**	**10,27%**	**-33.088.552,98**	**-22,35%**	**148.051.302,00**	**-17.888.157,08**	**-12,08%**	**130.163.144,92**	**87,92%**
15	15020	322O	34	6.119.848,87	10,70%	-342.811,44	-0,60%	57.214.600,00	5.777.037,43	10,10%	62.991.637,43	110,10%
15	15020		**34**	**6.119.848,87**	**10,70%**	**-342.811,44**	**-0,60%**	**57.214.600,00**	**5.777.037,43**	**10,10%**	**62.991.637,43**	**110,10%**
15			**359**	**138.990.958,49**	**2,30%**	**-82.847.534,89**	**-1,37%**	**6.034.431.759,00**	**56.143.423,60**	**0,93%**	**6.090.575.182,60**	**100,93%**
16	16001	456M	28	2.004.660,80	6,69%	-527.992,76	-1,76%	29.974.000,00	1.476.668,04	4,93%	31.450.668,04	104,93%
16	16001		**28**	**2.004.660,80**	**6,69%**	**-527.992,76**	**-1,76%**	**29.974.000,00**	**1.476.668,04**	**4,93%**	**31.450.668,04**	**104,93%**
16	16010	456A	44	5.619.538,96	12,00%	-3.010.914,78	-6,43%	46.836.866,00	2.608.624,18	5,57%	49.445.490,18	105,57%
16	16010		**44**	**5.619.538,96**	**12,00%**	**-3.010.914,78**	**-6,43%**	**46.836.866,00**	**2.608.624,18**	**5,57%**	**49.445.490,18**	**105,57%**
16	16012	261P	29	1.574.062,19	14,66%	-616.646,77	-5,74%	10.740.575,00	957.415,42	8,91%	11.697.990,42	108,91%
16	16012		**29**	**1.574.062,19**	**14,66%**	**-616.646,77**	**-5,74%**	**10.740.575,00**	**957.415,42**	**8,91%**	**11.697.990,42**	**108,91%**
16	16014	411A	30	1.047.069,54	1,69%	-507.929,60	-0,82%	61.847.204,00	539.139,94	0,87%	62.386.343,94	100,87%
16	16014		**30**	**1.047.069,54**	**1,69%**	**-507.929,60**	**-0,82%**	**61.847.204,00**	**539.139,94**	**0,87%**	**62.386.343,94**	**100,87%**
16	16015	456B	27	79.176.667,90	250,80%	-819.854,43	-2,60%	31.569.482,00	78.356.813,47	248,20%	109.926.295,47	348,20%
16	16015		**27**	**79.176.667,90**	**250,80%**	**-819.854,43**	**-2,60%**	**31.569.482,00**	**78.356.813,47**	**248,20%**	**109.926.295,47**	**348,20%**
16	16017	456N	36	2.193.396,95	2,11%	-3.235.111,14	-3,12%	103.780.529,00	-1.041.714,19	-1,00%	102.738.814,81	99,00%
16	16017		**36**	**2.193.396,95**	**2,11%**	**-3.235.111,14**	**-3,12%**	**103.780.529,00**	**-1.041.714,19**	**-1,00%**	**102.738.814,81**	**99,00%**
16	16018	261O	22	778.664,38	10,94%	-124.900,00	-1,75%	7.120.717,00	653.764,38	9,18%	7.774.481,38	109,18%
16	16018		**22**	**778.664,38**	**10,94%**	**-124.900,00**	**-1,75%**	**7.120.717,00**	**653.764,38**	**9,18%**	**7.774.481,38**	**109,18%**
16	16019	261A	53	167.678.505,49	52,86%	-22.193.678,44	-7,00%	317.196.694,00	145.484.827,05	45,87%	462.681.521,05	145,87%
16	16019		**53**	**167.678.505,49**	**52,86%**	**-22.193.678,44**	**-7,00%**	**317.196.694,00**	**145.484.827,05**	**45,87%**	**462.681.521,05**	**145,87%**
16	16202	261B	89	16.536.932,23	10,74%	-16.476.828,90	-10,70%	153.974.633,00	60.103,33	0,04%	154.034.736,33	100,04%
16	16202		**89**	**16.536.932,23**	**10,74%**	**-16.476.828,90**	**-10,70%**	**153.974.633,00**	**60.103,33**	**0,04%**	**154.034.736,33**	**100,04%**
16	16206	467A	23	568.562,35	2,32%	-498.228,95	-2,03%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
16	16206		**23**	**568.562,35**	**2,32%**	**-498.228,95**	**-2,03%**	**24.506.468,00**	**70.333,40**	**0,29%**	**24.576.801,40**	**100,29%**
16			**381**	**277.178.060,79**	**35,20%**	**-48.012.085,77**	**-6,10%**	**787.547.168,00**	**229.165.975,02**	**29,10%**	**1.016.713.143,02**	**129,10%**
17	17001	311M	37	5.244.542,39	17,60%	-1.361.477,72	-4,57%	29.802.277,00	3.883.064,67	13,03%	33.685.341,67	113,03%
17	17001		**37**	**5.244.542,39**	**17,60%**	**-1.361.477,72**	**-4,57%**	**29.802.277,00**	**3.883.064,67**	**13,03%**	**33.685.341,67**	**113,03%**
17	17010	312D	37	4.564.887,40	20,50%	-648.247,91	-2,91%	22.270.926,00	3.916.639,49	17,59%	26.187.565,49	117,59%
17	17010		**37**	**4.564.887,40**	**20,50%**	**-648.247,91**	**-2,91%**	**22.270.926,00**	**3.916.639,49**	**17,59%**	**26.187.565,49**	**117,59%**
17	17011	311N	10	86.960,44	0,37%	-413.568,30	-1,78%	23.280.235,00	-326.607,86	-1,40%	22.953.627,14	98,60%
17	17011		**10**	**86.960,44**	**0,37%**	**-413.568,30**	**-1,78%**	**23.280.235,00**	**-326.607,86**	**-1,40%**	**22.953.627,14**	**98,60%**
17	17012	313B	25	3.576.127,79	2,24%	-8.650.400,05	-5,43%	159.340.809,00	-5.074.272,26	-3,18%	154.266.536,74	96,82%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**25**	**3.576.127,79**	**2,24%**	**-8.650.400,05**	**-5,43%**	**159.340.809,00**	**-5.074.272,26**	**-3,18%**	**154.266.536,74**	**96,82%**
17	17013	311O	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
17	17013		**11**	**93.230,45**	**1,90%**	**-89.195,46**	**-1,82%**	**4.902.486,00**	**4.034,99**	**0,08%**	**4.906.520,99**	**100,08%**
17	171188100	311P	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	171188100	312A	76	0,00	0,00%	-1.661.911.677,00	-100,00%	1.661.911.677,00	-1.661.911.677,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.201.366.149,00	-100,00%	1.201.366.149,00	-1.201.366.149,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	5	0,00	0,00%	-5.166.635,00	-100,00%	5.166.635,00	-5.166.635,00	-100,00%	0,00	0,00%
17	171188100		**193**	**0,00**	**0,00%**	**-3.012.587.362,00**	**-100,00%**	**3.012.587.362,00**	**-3.012.587.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-534.437.430,00	-100,00%	534.437.430,00	-534.437.430,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-29.299.667,00	-100,00%	29.299.667,00	-29.299.667,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-563.737.097,00**	**-100,00%**	**563.737.097,00**	**-563.737.097,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	110	0,00	0,00%	-563.442.914,00	-100,00%	563.442.914,00	-563.442.914,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-27.715.603,00	-100,00%	27.715.603,00	-27.715.603,00	-100,00%	0,00	0,00%
17	171188202		**116**	**0,00**	**0,00%**	**-591.158.517,00**	**-100,00%**	**591.158.517,00**	**-591.158.517,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-401.452.975,00	-100,00%	401.452.975,00	-401.452.975,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-24.333.808,00	-100,00%	24.333.808,00	-24.333.808,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-425.786.783,00**	**-100,00%**	**425.786.783,00**	**-425.786.783,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-384.178.750,00	-100,00%	384.178.750,00	-384.178.750,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-22.086.533,00	-100,00%	22.086.533,00	-22.086.533,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-406.265.283,00**	**-100,00%**	**406.265.283,00**	**-406.265.283,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	108	0,00	0,00%	-187.355.873,00	-100,00%	187.355.873,00	-187.355.873,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.961.660,00	-100,00%	13.961.660,00	-13.961.660,00	-100,00%	0,00	0,00%
17	171188205		**112**	**0,00**	**0,00%**	**-201.317.533,00**	**-100,00%**	**201.317.533,00**	**-201.317.533,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-44.745.674,00**	**-100,00%**	**44.745.674,00**	**-44.745.674,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-76.302.217,00	-100,00%	76.302.217,00	-76.302.217,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-3.030.883,00	-100,00%	3.030.883,00	-3.030.883,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-79.333.100,00**	**-100,00%**	**79.333.100,00**	**-79.333.100,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	94	0,00	0,00%	-45.599.855,00	-100,00%	45.599.855,00	-45.599.855,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.187.561,00	-100,00%	1.187.561,00	-1.187.561,00	-100,00%	0,00	0,00%
17	171188209		**99**	**0,00**	**0,00%**	**-46.787.416,00**	**-100,00%**	**46.787.416,00**	**-46.787.416,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	92	0,00	0,00%	-316.026.030,00	-100,00%	316.026.030,00	-316.026.030,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-16.086.760,00	-100,00%	16.086.760,00	-16.086.760,00	-100,00%	0,00	0,00%
17	171188210		**98**	**0,00**	**0,00%**	**-332.112.790,00**	**-100,00%**	**332.112.790,00**	**-332.112.790,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	171188212		**79**	**0,00**	**0,00%**	**-18.218.343,00**	**-100,00%**	**18.218.343,00**	**-18.218.343,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-167.837.116,00	-100,00%	167.837.116,00	-167.837.116,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.847.644,00	-100,00%	9.847.644,00	-9.847.644,00	-100,00%	0,00	0,00%
17	171188213		**104**	**0,00**	**0,00%**	**-177.684.760,00**	**-100,00%**	**177.684.760,00**	**-177.684.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	102	0,00	0,00%	-134.509.836,00	-100,00%	134.509.836,00	-134.509.836,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188214	312F	6	0,00	0,00%	-5.883.918,00	-100,00%	5.883.918,00	-5.883.918,00	-100,00%	0,00	0,00%
17	171188214		**108**	**0,00**	**0,00%**	**-140.393.754,00**	**-100,00%**	**140.393.754,00**	**-140.393.754,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-136.334.355,00	-100,00%	136.334.355,00	-136.334.355,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-8.037.268,00	-100,00%	8.037.268,00	-8.037.268,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-144.371.623,00**	**-100,00%**	**144.371.623,00**	**-144.371.623,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	102	0,00	0,00%	-172.201.913,00	-100,00%	172.201.913,00	-172.201.913,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.491.450,00	-100,00%	11.491.450,00	-11.491.450,00	-100,00%	0,00	0,00%
17	171188216		**108**	**0,00**	**0,00%**	**-183.693.363,00**	**-100,00%**	**183.693.363,00**	**-183.693.363,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	112	0,00	0,00%	-521.663.075,00	-100,00%	521.663.075,00	-521.663.075,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-26.465.559,00	-100,00%	26.465.559,00	-26.465.559,00	-100,00%	0,00	0,00%
17	171188217		**121**	**0,00**	**0,00%**	**-548.128.634,00**	**-100,00%**	**548.128.634,00**	**-548.128.634,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-37.542.273,00**	**-100,00%**	**37.542.273,00**	**-37.542.273,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	171188220		**81**	**0,00**	**0,00%**	**-19.756.632,00**	**-100,00%**	**19.756.632,00**	**-19.756.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	171188221		**88**	**0,00**	**0,00%**	**-14.850.539,00**	**-100,00%**	**14.850.539,00**	**-14.850.539,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-28.922.411,00	-100,00%	28.922.411,00	-28.922.411,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-1.015.016,00	-100,00%	1.015.016,00	-1.015.016,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-29.937.427,00**	**-100,00%**	**29.937.427,00**	**-29.937.427,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	87	0,00	0,00%	-22.402.599,00	-100,00%	22.402.599,00	-22.402.599,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-755.566,00	-100,00%	755.566,00	-755.566,00	-100,00%	0,00	0,00%
17	171188224		**94**	**0,00**	**0,00%**	**-23.158.165,00**	**-100,00%**	**23.158.165,00**	**-23.158.165,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	74	0,00	0,00%	-94.047.077,00	-100,00%	94.047.077,00	-94.047.077,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.220.825,00	-100,00%	1.220.825,00	-1.220.825,00	-100,00%	0,00	0,00%
17	171188228		**79**	**0,00**	**0,00%**	**-95.267.902,00**	**-100,00%**	**95.267.902,00**	**-95.267.902,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	171188229		**77**	**0,00**	**0,00%**	**-75.854.571,00**	**-100,00%**	**75.854.571,00**	**-75.854.571,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	171188230		**71**	**0,00**	**0,00%**	**-58.037.448,00**	**-100,00%**	**58.037.448,00**	**-58.037.448,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-82.287.839,00	-100,00%	82.287.839,00	-82.287.839,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-958.214,00	-100,00%	958.214,00	-958.214,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-83.246.053,00**	**-100,00%**	**83.246.053,00**	**-83.246.053,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-167.788.648,00	-100,00%	167.788.648,00	-167.788.648,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.262.401,00	-100,00%	1.262.401,00	-1.262.401,00	-100,00%	0,00	0,00%
17	171188232		**115**	**0,00**	**0,00%**	**-169.051.049,00**	**-100,00%**	**169.051.049,00**	**-169.051.049,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-137.220.843,00	-100,00%	137.220.843,00	-137.220.843,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.763.931,00	-100,00%	1.763.931,00	-1.763.931,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-138.984.774,00**	**-100,00%**	**138.984.774,00**	**-138.984.774,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	104	0,00	0,00%	-966.647.460,00	-100,00%	966.647.460,00	-966.647.460,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-44.943.205,00	-100,00%	44.943.205,00	-44.943.205,00	-100,00%	0,00	0,00%
17	171188300		**112**	**0,00**	**0,00%**	**-1.011.590.665,00**	**-100,00%**	**1.011.590.665,00**	**-1.011.590.665,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188401	313C	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	171188401		**94**	**0,00**	**0,00%**	**-181.750.263,00**	**-100,00%**	**181.750.263,00**	**-181.750.263,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17	171188502		**89**	**0,00**	**0,00%**	**-29.925.867,00**	**-100,00%**	**29.925.867,00**	**-29.925.867,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.130**	**13.565.748,47**	**0,15%**	**-8.896.438.549,44**	**-97,50%**	**9.124.872.393,00**	**-8.882.872.800,97**	**-97,35%**	**241.999.592,03**	**2,65%**
19	19102CO09	231J	4	42.000,00	6,31%	-7.500,00	-1,13%	666.035,00	34.500,00	5,18%	700.535,00	105,18%
19	19102CO09		**4**	**42.000,00**	**6,31%**	**-7.500,00**	**-1,13%**	**666.035,00**	**34.500,00**	**5,18%**	**700.535,00**	**105,18%**
19	19102RM01	231H	18	327.900,00	23,00%	-555.844,00	-39,00%	1.425.422,00	-227.944,00	-15,99%	1.197.478,00	84,01%
19	19102RM01		**18**	**327.900,00**	**23,00%**	**-555.844,00**	**-39,00%**	**1.425.422,00**	**-227.944,00**	**-15,99%**	**1.197.478,00**	**84,01%**
19	19102CO08	231J	9	13.120,00	3,09%	-153.827,00	-36,20%	424.887,00	-140.707,00	-33,12%	284.180,00	66,88%
19	19102CO08		**9**	**13.120,00**	**3,09%**	**-153.827,00**	**-36,20%**	**424.887,00**	**-140.707,00**	**-33,12%**	**284.180,00**	**66,88%**
19	19102RM02	231H	7	76.610,00	3,39%	-1.024.825,00	-45,38%	2.258.448,00	-948.215,00	-41,99%	1.310.233,00	58,01%
19	19102RM02		**7**	**76.610,00**	**3,39%**	**-1.024.825,00**	**-45,38%**	**2.258.448,00**	**-948.215,00**	**-41,99%**	**1.310.233,00**	**58,01%**
19	19102RM05	231H	17	193.060,00	6,89%	-1.359.878,00	-48,51%	2.803.068,00	-1.166.818,00	-41,63%	1.636.250,00	58,37%
19	19102RM05		**17**	**193.060,00**	**6,89%**	**-1.359.878,00**	**-48,51%**	**2.803.068,00**	**-1.166.818,00**	**-41,63%**	**1.636.250,00**	**58,37%**
19	19102CO07	231J	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
19	19102CO07		**6**	**17.894,00**	**8,62%**	**-26.894,00**	**-12,95%**	**207.687,00**	**-9.000,00**	**-4,33%**	**198.687,00**	**95,67%**
19	19102RM04	231H	19	283.010,00	16,66%	-877.589,00	-51,66%	1.698.703,00	-594.579,00	-35,00%	1.104.124,00	65,00%
19	19102RM04		**19**	**283.010,00**	**16,66%**	**-877.589,00**	**-51,66%**	**1.698.703,00**	**-594.579,00**	**-35,00%**	**1.104.124,00**	**65,00%**
19	19102RM03	231H	6	17.000,00	3,22%	-265.653,00	-50,34%	527.679,00	-248.653,00	-47,12%	279.026,00	52,88%
19	19102RM03		**6**	**17.000,00**	**3,22%**	**-265.653,00**	**-50,34%**	**527.679,00**	**-248.653,00**	**-47,12%**	**279.026,00**	**52,88%**
19	19102CO06	231J	6	15.986,00	2,02%	-311.977,00	-39,35%	792.896,00	-295.991,00	-37,33%	496.905,00	62,67%
19	19102CO06		**6**	**15.986,00**	**2,02%**	**-311.977,00**	**-39,35%**	**792.896,00**	**-295.991,00**	**-37,33%**	**496.905,00**	**62,67%**
19	19102CA04	231J	5	18.670,00	1,66%	-385.242,00	-34,15%	1.128.085,00	-366.572,00	-32,50%	761.513,00	67,50%
19	19102CA04		**5**	**18.670,00**	**1,66%**	**-385.242,00**	**-34,15%**	**1.128.085,00**	**-366.572,00**	**-32,50%**	**761.513,00**	**67,50%**
19	19102CA05	231J	5	14.732,00	6,01%	-88.658,00	-36,15%	245.230,00	-73.926,00	-30,15%	171.304,00	69,85%
19	19102CA05		**5**	**14.732,00**	**6,01%**	**-88.658,00**	**-36,15%**	**245.230,00**	**-73.926,00**	**-30,15%**	**171.304,00**	**69,85%**
19	19102CA03	231J	7	48.585,00	5,16%	-350.288,00	-37,21%	941.290,00	-301.703,00	-32,05%	639.587,00	67,95%
19	19102CA03		**7**	**48.585,00**	**5,16%**	**-350.288,00**	**-37,21%**	**941.290,00**	**-301.703,00**	**-32,05%**	**639.587,00**	**67,95%**
19	19102CA02	231J	6	27.725,00	4,12%	-214.616,00	-31,89%	672.923,00	-186.891,00	-27,77%	486.032,00	72,23%
19	19102CA02		**6**	**27.725,00**	**4,12%**	**-214.616,00**	**-31,89%**	**672.923,00**	**-186.891,00**	**-27,77%**	**486.032,00**	**72,23%**
19	19102CO01	231J	5	15.150,00	2,42%	-207.072,00	-33,14%	624.900,00	-191.922,00	-30,71%	432.978,00	69,29%
19	19102CO01		**5**	**15.150,00**	**2,42%**	**-207.072,00**	**-33,14%**	**624.900,00**	**-191.922,00**	**-30,71%**	**432.978,00**	**69,29%**
19	19102CO04	231J	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
19	19102CO04		**9**	**77.565,00**	**10,65%**	**-344.597,00**	**-47,31%**	**728.367,00**	**-267.032,00**	**-36,66%**	**461.335,00**	**63,34%**
19	19102RM06	231H	15	281.111,00	11,77%	-1.232.182,00	-51,58%	2.388.809,00	-951.071,00	-39,81%	1.437.738,00	60,19%
19	19102RM06		**15**	**281.111,00**	**11,77%**	**-1.232.182,00**	**-51,58%**	**2.388.809,00**	**-951.071,00**	**-39,81%**	**1.437.738,00**	**60,19%**
19	19102CO03	231J	9	32.350,00	6,72%	-221.091,00	-45,91%	481.617,00	-188.741,00	-39,19%	292.876,00	60,81%
19	19102CO03		**9**	**32.350,00**	**6,72%**	**-221.091,00**	**-45,91%**	**481.617,00**	**-188.741,00**	**-39,19%**	**292.876,00**	**60,81%**
19	19102CO02	231J	12	34.199,00	7,86%	-187.726,00	-43,15%	435.044,00	-153.527,00	-35,29%	281.517,00	64,71%
19	19102CO02		**12**	**34.199,00**	**7,86%**	**-187.726,00**	**-43,15%**	**435.044,00**	**-153.527,00**	**-35,29%**	**281.517,00**	**64,71%**
19	19102RM16	231H	6	55.500,00	2,33%	-1.172.996,00	-49,25%	2.381.590,00	-1.117.496,00	-46,92%	1.264.094,00	53,08%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16		**6**	**55.500,00**	**2,33%**	**-1.172.996,00**	**-49,25%**	**2.381.590,00**	**-1.117.496,00**	**-46,92%**	**1.264.094,00**	**53,08%**
19	19102RM20	231H	8	41.997,00	2,02%	-1.073.292,00	-51,72%	2.075.126,00	-1.031.295,00	-49,70%	1.043.831,00	50,30%
19	19102RM20		**8**	**41.997,00**	**2,02%**	**-1.073.292,00**	**-51,72%**	**2.075.126,00**	**-1.031.295,00**	**-49,70%**	**1.043.831,00**	**50,30%**
19	19102RM21	231H	14	296.610,00	60,85%	-222.339,00	-45,62%	487.413,00	74.271,00	15,24%	561.684,00	115,24%
19	19102RM21		**14**	**296.610,00**	**60,85%**	**-222.339,00**	**-45,62%**	**487.413,00**	**74.271,00**	**15,24%**	**561.684,00**	**115,24%**
19	19102RM18	231H	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
19	19102RM18		**6**	**12.157,00**	**3,82%**	**-183.933,00**	**-57,75%**	**318.479,00**	**-171.776,00**	**-53,94%**	**146.703,00**	**46,06%**
19	19102RM22	231H	6	16.700,00	1,59%	-423.372,00	-40,28%	1.051.160,00	-406.672,00	-38,69%	644.488,00	61,31%
19	19102RM22		**6**	**16.700,00**	**1,59%**	**-423.372,00**	**-40,28%**	**1.051.160,00**	**-406.672,00**	**-38,69%**	**644.488,00**	**61,31%**
19	19102RM25	231H	4	364.600,00	8,73%	-58.589,00	-1,40%	4.178.022,00	306.011,00	7,32%	4.484.033,00	107,32%
19	19102RM25		**4**	**364.600,00**	**8,73%**	**-58.589,00**	**-1,40%**	**4.178.022,00**	**306.011,00**	**7,32%**	**4.484.033,00**	**107,32%**
19	19102RM17	231H	12	152.010,00	21,11%	-371.054,00	-51,53%	720.030,00	-219.044,00	-30,42%	500.986,00	69,58%
19	19102RM17		**12**	**152.010,00**	**21,11%**	**-371.054,00**	**-51,53%**	**720.030,00**	**-219.044,00**	**-30,42%**	**500.986,00**	**69,58%**
19	19102RM24	231H	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
19	19102RM24		**12**	**286.900,00**	**35,72%**	**-357.493,00**	**-44,50%**	**803.293,00**	**-70.593,00**	**-8,79%**	**732.700,00**	**91,21%**
19	19102RM23	231H	5	48.200,00	3,56%	-628.720,00	-46,44%	1.353.777,00	-580.520,00	-42,88%	773.257,00	57,12%
19	19102RM23		**5**	**48.200,00**	**3,56%**	**-628.720,00**	**-46,44%**	**1.353.777,00**	**-580.520,00**	**-42,88%**	**773.257,00**	**57,12%**
19	19102CA01	231J	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
19	19102CA01		**9**	**20.300,00**	**27,81%**	**-32.400,00**	**-44,39%**	**72.993,00**	**-12.100,00**	**-16,58%**	**60.893,00**	**83,42%**
19	19102RM10	231H	7	249.500,00	9,89%	-968.948,00	-38,40%	2.523.326,00	-719.448,00	-28,51%	1.803.878,00	71,49%
19	19102RM10		**7**	**249.500,00**	**9,89%**	**-968.948,00**	**-38,40%**	**2.523.326,00**	**-719.448,00**	**-28,51%**	**1.803.878,00**	**71,49%**
19	19102RM11	231H	9	120.820,00	22,07%	-257.051,00	-46,95%	547.472,00	-136.231,00	-24,88%	411.241,00	75,12%
19	19102RM11		**9**	**120.820,00**	**22,07%**	**-257.051,00**	**-46,95%**	**547.472,00**	**-136.231,00**	**-24,88%**	**411.241,00**	**75,12%**
19	19102RM09	231H	8	181.640,00	43,58%	-9.740,00	-2,34%	416.798,00	171.900,00	41,24%	588.698,00	141,24%
19	19102RM09		**8**	**181.640,00**	**43,58%**	**-9.740,00**	**-2,34%**	**416.798,00**	**171.900,00**	**41,24%**	**588.698,00**	**141,24%**
19	19102RM08	231H	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
19	19102RM08		**4**	**11.200,00**	**2,77%**	**-147.749,00**	**-36,58%**	**403.960,00**	**-136.549,00**	**-33,80%**	**267.411,00**	**66,20%**
19	19102RM12	231H	11	196.500,00	10,37%	-741.514,00	-39,12%	1.895.474,00	-545.014,00	-28,75%	1.350.460,00	71,25%
19	19102RM12		**11**	**196.500,00**	**10,37%**	**-741.514,00**	**-39,12%**	**1.895.474,00**	**-545.014,00**	**-28,75%**	**1.350.460,00**	**71,25%**
19	19102RM15	231H	10	36.760,00	9,85%	-134.049,00	-35,92%	373.154,00	-97.289,00	-26,07%	275.865,00	73,93%
19	19102RM15		**10**	**36.760,00**	**9,85%**	**-134.049,00**	**-35,92%**	**373.154,00**	**-97.289,00**	**-26,07%**	**275.865,00**	**73,93%**
19	19102RM07	231H	4	71.100,00	6,39%	-454.535,00	-40,86%	1.112.308,00	-383.435,00	-34,47%	728.873,00	65,53%
19	19102RM07		**4**	**71.100,00**	**6,39%**	**-454.535,00**	**-40,86%**	**1.112.308,00**	**-383.435,00**	**-34,47%**	**728.873,00**	**65,53%**
19	19102RM14	231H	10	243.019,00	11,51%	-879.577,00	-41,67%	2.110.885,00	-636.558,00	-30,16%	1.474.327,00	69,84%
19	19102RM14		**10**	**243.019,00**	**11,51%**	**-879.577,00**	**-41,67%**	**2.110.885,00**	**-636.558,00**	**-30,16%**	**1.474.327,00**	**69,84%**
19	19102RM13	231H	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
19	19102RM13		**11**	**138.502,00**	**17,61%**	**-294.758,00**	**-37,47%**	**786.558,00**	**-156.256,00**	**-19,87%**	**630.302,00**	**80,13%**
19	19102RM19	231H	4	21.200,00	2,98%	-275.857,00	-38,81%	710.747,00	-254.657,00	-35,83%	456.090,00	64,17%
19	19102RM19		**4**	**21.200,00**	**2,98%**	**-275.857,00**	**-38,81%**	**710.747,00**	**-254.657,00**	**-35,83%**	**456.090,00**	**64,17%**
19	19001	239M	58	5.286.902,01	10,58%	-1.245.178,40	-2,49%	49.981.876,00	4.041.723,61	8,09%	54.023.599,61	108,09%
19	19001		**58**	**5.286.902,01**	**10,58%**	**-1.245.178,40**	**-2,49%**	**49.981.876,00**	**4.041.723,61**	**8,09%**	**54.023.599,61**	**108,09%**
19	19010	232E	34	39.818.741,48	34,16%	-20.650.361,73	-17,72%	116.550.009,00	19.168.379,75	16,45%	135.718.388,75	116,45%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19010		**34**	**39.818.741,48**	**34,16%**	**-20.650.361,73**	**-17,72%**	**116.550.009,00**	**19.168.379,75**	**16,45%**	**135.718.388,75**	**116,45%**
19	19011	231D	24	45.213.248,03	10,57%	-357.198,34	-0,08%	427.941.191,00	44.856.049,69	10,48%	472.797.240,69	110,48%
19	19011	231I	29	55.305.865,00	11,15%	-297.676,95	-0,06%	495.980.729,00	55.008.188,05	11,09%	550.988.917,05	111,09%
19	19011		**53**	**100.519.113,03**	**10,88%**	**-654.875,29**	**-0,07%**	**923.921.920,00**	**99.864.237,74**	**10,81%**	**1.023.786.157,74**	**110,81%**
19	19012	231A	2	1.846.510,36	2,05%	0,00	0,00%	90.178.438,00	1.846.510,36	2,05%	92.024.948,36	102,05%
19	19012	231C	18	561.934,61	2,98%	-508.215,22	-2,69%	18.868.734,00	53.719,39	0,28%	18.922.453,39	100,28%
19	19012	231F	31	23.990.695,70	8,13%	-121.767,47	-0,04%	295.008.041,00	23.868.928,23	8,09%	318.876.969,23	108,09%
19	19012		**51**	**26.399.140,67**	**6,53%**	**-629.982,69**	**-0,16%**	**404.055.213,00**	**25.769.157,98**	**6,38%**	**429.824.370,98**	**106,38%**
19	19013	232B	38	20.722.657,60	60,40%	-3.298.425,99	-9,61%	34.310.723,00	17.424.231,61	50,78%	51.734.954,61	150,78%
19	19013		**38**	**20.722.657,60**	**60,40%**	**-3.298.425,99**	**-9,61%**	**34.310.723,00**	**17.424.231,61**	**50,78%**	**51.734.954,61**	**150,78%**
19	19017	232F	40	54.849.978,61	48,57%	-910.540,84	-0,81%	112.919.219,00	53.939.437,77	47,77%	166.858.656,77	147,77%
19	19017		**40**	**54.849.978,61**	**48,57%**	**-910.540,84**	**-0,81%**	**112.919.219,00**	**53.939.437,77**	**47,77%**	**166.858.656,77**	**147,77%**
19	19018	232A	58	1.728.012,51	9,81%	-1.594.955,07	-9,06%	17.611.161,00	133.057,44	0,76%	17.744.218,44	100,76%
19	19018		**58**	**1.728.012,51**	**9,81%**	**-1.594.955,07**	**-9,06%**	**17.611.161,00**	**133.057,44**	**0,76%**	**17.744.218,44**	**100,76%**
19	19019	232C	10	277.537,98	6,70%	-60.000,00	-1,45%	4.140.680,00	217.537,98	5,25%	4.358.217,98	105,25%
19	19019	232D	11	1.013.818,42	16,49%	-379.597,08	-6,18%	6.146.704,00	634.221,34	10,32%	6.780.925,34	110,32%
19	19019	232G	41	80.473.853,72	140,81%	-26.753.493,31	-46,81%	57.152.290,00	53.720.360,41	94,00%	110.872.650,41	194,00%
19	19019		**62**	**81.765.210,12**	**121,24%**	**-27.193.090,39**	**-40,32%**	**67.439.674,00**	**54.572.119,73**	**80,92%**	**122.011.793,73**	**180,92%**
19	19020	239O	12	5.565.152,05	62,18%	-134.219,65	-1,50%	8.949.910,00	5.430.932,40	60,68%	14.380.842,40	160,68%
19	19020		**12**	**5.565.152,05**	**62,18%**	**-134.219,65**	**-1,50%**	**8.949.910,00**	**5.430.932,40**	**60,68%**	**14.380.842,40**	**160,68%**
19	19102	231B	9	71.286,10	0,47%	-39.132,00	-0,26%	15.020.305,00	32.154,10	0,21%	15.052.459,10	100,21%
19	19102	231E	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
19	19102	231G	16	47.049,01	0,07%	-243.515,78	-0,38%	63.831.323,00	-196.466,77	-0,31%	63.634.856,23	99,69%
19	19102	231H	71	19.766.651,20	10,28%	-3.878.261,54	-2,02%	192.295.094,00	15.888.389,66	8,26%	208.183.483,66	108,26%
19	19102	231J	41	2.960.414,18	5,72%	-312.118,20	-0,60%	51.767.908,00	2.648.295,98	5,12%	54.416.203,98	105,12%
19	19102	239N	53	61.195.428,53	46,85%	-3.011.723,48	-2,31%	130.623.698,00	58.183.705,05	44,54%	188.807.403,05	144,54%
19	19102		**192**	**84.051.085,02**	**18,41%**	**-7.484.751,00**	**-1,64%**	**456.630.475,00**	**76.566.334,02**	**16,77%**	**533.196.809,02**	**116,77%**
19			**923**	**424.807.875,10**	**19,01%**	**-80.299.806,05**	**-3,59%**	**2.235.143.835,00**	**344.508.069,05**	**15,41%**	**2.579.651.904,05**	**115,41%**
20	20001	923M	50	2.325.817,54	6,97%	-621.042,57	-1,86%	33.352.089,00	1.704.774,97	5,11%	35.056.863,97	105,11%
20	20001		**50**	**2.325.817,54**	**6,97%**	**-621.042,57**	**-1,86%**	**33.352.089,00**	**1.704.774,97**	**5,11%**	**35.056.863,97**	**105,11%**
20	20015	241M	72	121.797.813,09	37,92%	-26.191.333,67	-8,15%	321.216.311,00	95.606.479,42	29,76%	416.822.790,42	129,76%
20	20015		**72**	**121.797.813,09**	**37,92%**	**-26.191.333,67**	**-8,15%**	**321.216.311,00**	**95.606.479,42**	**29,76%**	**416.822.790,42**	**129,76%**
20	20016	494M	6	4.134,43	0,04%	-25.620,00	-0,28%	9.187.822,00	-21.485,57	-0,23%	9.166.336,43	99,77%
20	20016		**6**	**4.134,43**	**0,04%**	**-25.620,00**	**-0,28%**	**9.187.822,00**	**-21.485,57**	**-0,23%**	**9.166.336,43**	**99,77%**
20	20017	241A	48	337.817.660,47	119,66%	-29.916.396,64	-10,60%	282.324.353,00	307.901.263,83	109,06%	590.225.616,83	209,06%
20	20017		**48**	**337.817.660,47**	**119,66%**	**-29.916.396,64**	**-10,60%**	**282.324.353,00**	**307.901.263,83**	**109,06%**	**590.225.616,83**	**209,06%**
20	20114	494M	26	1.149.570,30	5,53%	-1.128.428,24	-5,43%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%
20	20114		**26**	**1.149.570,30**	**5,53%**	**-1.128.428,24**	**-5,43%**	**20.777.985,00**	**21.142,06**	**0,10%**	**20.799.127,06**	**100,10%**
20			**202**	**463.094.995,83**	**69,44%**	**-57.882.821,12**	**-8,68%**	**666.858.560,00**	**405.212.174,71**	**60,76%**	**1.072.070.734,71**	**160,76%**
25	25001	951M	2	880.000,00	0,03%	-880.000,00	-0,03%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25	25001		**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
25			**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	26001	929N	31	45.524.284,97	2,88%	-178.282.856,23	-11,28%	1.580.358.217,00	-132.758.571,26	-8,40%	1.447.599.645,74	91,60%
26	26001		**31**	**45.524.284,97**	**2,88%**	**-178.282.856,23**	**-11,28%**	**1.580.358.217,00**	**-132.758.571,26**	**-8,40%**	**1.447.599.645,74**	**91,60%**
26			**31**	**45.524.284,97**	**2,88%**	**-178.282.856,23**	**-11,28%**	**1.580.358.217,00**	**-132.758.571,26**	**-8,40%**	**1.447.599.645,74**	**91,60%**
30	30001	929N	4	0,00	0,00%	-89.985.383,35	-78,78%	114.219.556,00	-89.985.383,35	-78,78%	24.234.172,65	21,22%
30	30001		**4**	**0,00**	**0,00%**	**-89.985.383,35**	**-78,78%**	**114.219.556,00**	**-89.985.383,35**	**-78,78%**	**24.234.172,65**	**21,22%**
30			**4**	**0,00**	**0,00%**	**-89.985.383,35**	**-78,78%**	**114.219.556,00**	**-89.985.383,35**	**-78,78%**	**24.234.172,65**	**21,22%**
Total			**6.507**	**1.819.109.594,12**	**6,46%**	**-9.664.747.832,21**	**-34,34%**	**28.142.467.641,00**	**-7.845.638.238,09**	**-27,88%**	**20.296.829.402,91**	**72,12%**